

**Yearbook Budget  
2013-2014**

**Yearbook Fee (\$10 per Spring/Fall Terms)**

**Income**

Yearbook Fee: \$ 133,000

**Expenses**

Full-Time Labor: \$ 34,645

Part-Time Labor: \$ 10,750

Fringe: \$ 9,428

Supplies: \$ 78,177

**Total** \$ 133,000